



CLACKAMAS COUNTY  
VECTOR CONTROL DISTRICT

**MINUTES OF THE BUDGET COMMITTEE MEETING**

April 23<sup>rd</sup>, 2026

An audio recorded Budget Committee Meeting of the Clackamas County Vector Control District was held on April 23<sup>rd</sup>, 2026. The recordings are retained for a one-year period, and recordings will be provided upon request within one year of the meeting. Budget Officer Amber Wimsatt called the Budget Committee Meeting (FY 2026-2027) for Clackamas County Vector Control District to order April 23<sup>rd</sup>, 2026 at 6:03 p.m.

**\*ROLL CALL\***

**Budget Committee Members PRESENT:**

|                          |                                     |
|--------------------------|-------------------------------------|
| Dan Green                | Michelle Lowe – Via Zoom            |
| James Rhodes             | Michael (Gavin) Mayfield - Chairman |
| Lowell Hanna             |                                     |
| Everett Wild - Secretary |                                     |

**Budget Committee Members ABSENT:**

David Kurt  
Travis Moffatt

**Staff PRESENT:**

Amber Wimsatt – Interim Executive Director  
Theresa Micallef – Office Manager

**Staff ABSENT:**

Maggie Atchley – Field Manager  
Clare Babcock – Biologist

**Guest:**

Chris Ocegueda – Member of Public – Via Zoom, (iPhone)

### **Budget Committee Agenda:**

Copies of the 'Budget Committee Agenda were distributed and the 'Budget Committee Agenda was read by Budget Officer Amber Wimsatt.

### **Approval of the Minutes from March 11<sup>th</sup>, 2025 Budget Committee Meeting Occurred at the REGULAR BUSINESS MEETING OF THE BOARD OF TRUSTEES April 8, 2025.**

### **Select Chairman and Secretary:**

The Budget Committee welcomed any volunteers for the CCVCD FY 2026–2027 Budget Committee Chairman Position. A motion was made by Everett Wild, seconded by James Rhodes to place Michael (Gavin) Mayfield as the Budget Committee Chairman. With no further discussion, motion unanimously approved.

The Budget Committee welcomed any volunteers for the CCVCD FY 2025-2026 Budget Committee Secretary Position. A motion was made by Lowell Hanna, seconded by James Rhodes to place Everett Wild as the Budget Committee Secretary. With no further discussion, motion approved, Everett Wild abstained.

### **Hear Budget Message:**

Copies of the Budget Message were given to the members of the Budget Committee, and the message was read by Budget Officer Amber Wimsatt.

The Vector Control District's permanent tax rate is \$0.0065 per \$1,000 of assessed property value.

The Vector Control District's Local 5-year Option Levy of \$0.025 per \$1,000 of assessed property value was initiated in 2005. This fiscal tax year 2026-2027, the District is in year two (2) of the five (5) year cycle.

### **Review Proposed Budget:**

A budget discussion was conducted.

Committee Members went through their copies of the Proposed Budget, questions were asked and answered.

### **Public Comment - Limited to 5 minutes per person:**

Chris Ocegueda - Public – Via Zoom, spoke during the 'Review of the Budget', Chris Ocegueda spoke about increasing the reserve in 'Lab Equipment' for lab testing, surveillance, PCR testing, and/or RAMP testing. Budget Secretary Everett Wild spoke as a point of order to remind Chairman Michael (Gavin) Mayfield that the member of the public should be speaking during the 'Public Comment' time and reserve comments for then.

### **Set Future Meeting Dates if a Budget is not Approved:**

The CCVCD Budget Committee agreed to set the next Budget Meeting date for May 21<sup>st</sup>, 2026 at 6:00 p.m.

**Budget Approval:**

No budget approval.

**Permanent Tax Rate Approval:**

No permanent tax rate approval.

**Local Option Tax Levy Approval:**

No permanent tax rate approval.

**Adjournment:**

With no approval of the CCVCD Proposed FY 2026-2027 Budget and there being no further business for the Budget Committee Meeting, Budget Committee Chairman Michael (Gavin) Mayfield adjourned the Budget Committee Meeting at 7:18 p.m.

By: \_\_\_\_\_

Position: \_\_\_\_\_