



CLACKAMAS COUNTY  
**VECTOR CONTROL DISTRICT**

AGENDA

BUDGET COMMITTEE MEETING TUESDAY, April 23, 2026, AT 6:00 P.M.

This Budget Committee will consist of eight members: four regular Board of Trustees and four appointed members.

Duties of this committee are to review the proposed budget as presented by the Budget Officer, suggest changes in the proposed budget, approve a budget for the next fiscal year, and finally approve an amount or rate of total ad valorem property taxes to be certified for collection.

Minutes of the Budget Committee Meeting will be kept. The items to be covered in the meeting are:

1. Select a Chairman and Secretary
2. Hear Budget Message
3. Review Proposed Budget
4. Hear any citizen comments on the Proposed Budget
5. Set future meeting dates if a budget is not approved
6. Approve the budget
7. Approve an amount or permanent tax rate