



CLACKAMAS COUNTY  
VECTOR CONTROL DISTRICT

BOARD REPORT

BUDGET BOARD MEETING TUESDAY, MARCH 12<sup>th</sup>, 2024 AT 2:30 P.M.

The Budget Committee consists of ten members: five regular Board of Trustees and five appointed members, each having equal status on the Budget Board.

Duties of this committee are to review the proposed budget as presented by the Budget Officer, suggest changes in the proposed budget, approve a budget for the next fiscal year, and finally approve an amount or rate of total ad valorem property taxes to be certified for collection.

The items to be covered in the meeting are:

1. Select a Chairman and Secretary
2. Hear Budget Message
3. Review Proposed Budget
4. Set future meeting dates if a budget is not approved
5. Hear any citizen comments on the Proposed Budget
6. Keep minutes of the meeting
7. Approve a budget
8. Approve an amount or permanent tax rate